

STAFF REPORT

To: Gary Klaphake, City Administrator *G.K.*
From: Monte Stevenson, Director of Parks, Open Space and Golf
Date: November 15, 2006
Subject: Approval of Contract – Lamont Does Playground Installation and Soft Surface – Churchich Recreation LLC.

Recommendation: Move to approve contract with Churchich Recreation LLC for the installation of the playground structures and soft surface at Lamont Does Park for \$42,191.00.

Background: Pursuant to City Council approval for Phase I of the Lamont Does playground replacement on October 3, 2006, staff is requesting approval of Phase II for the professional installation of purchased playground equipment. Included in the contract is the purchase and installation of the soft surface material for safety compliance. Staff will dismantle the old equipment, which must be recycled since it does not currently meet current safety or ADA guidelines.

The professional installation includes the following components:

- Playground structures with ADA ramping for 2-12 year olds
- Three-bay arch swing structure (two belt seats, two Tot seats, and one therapeutic seat)
- Free-standing climbing structure
- Small miscellaneous play features (2 diggers, 1 spring rider)
- Replacement picnic tables, benches, and barbeque grills
- Engineered wood fiber playground safety surface system

Should Council approve the contract, installation will be scheduled for January of 2007, weather permitting. Phase II will conclude the replacement project for Lamont Does playground.

Fiscal Impact: The professional installation for the Lamont Does playground equipment is included in the 2007 Budget under the Conservation Trust Fund (30-430-9512) for \$42,191.00. The total cost of the project would be \$176,224.00 (2006 Budget = \$134,033).

Attachments: None

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