

ORDINANCE NO. 59, SERIES 2006

INTRODUCED BY:

AN ORDINANCE PROVIDING FOR ADDITIONAL APPROPRIATION DURING FISCAL YEAR 2007 FOR UNANTICIPATED 2007 REVENUES AND EXPENDITURES REQUIRED OF THE CITY OF LAFAYETTE, COLORADO

WHEREAS, the City Administrator has determined that anticipated revenues for fiscal year 2007 will exceed the anticipated revenues as reflected in the Budget Appropriation Ordinance No. 50, Series 2006, and

WHEREAS, this additional revenue consists of a grant from FEMA, and

WHEREAS, the City Council may, by ordinance, pursuant to the provision of Chapter 8, Section 5, of the City Charter, increase or transfer specific expenditures in any account, department, fund or agency, and

WHEREAS, Exhibit "A" attached hereto is a statement of proposed budget appropriations, and

WHEREAS, the City Council of the City of Lafayette, Colorado, deems it in the best interest of the City to increase or transfer specific expenditures in accounts, departments, funds or agencies as fully set forth in Exhibit "A",

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAFAYETTE, COLORADO, THAT:

The increase in appropriation balances set forth in Exhibit "A" are hereby approved and the City Administrator is ordered to effect the necessary increases and transfers to comply with this ordinance.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 21ST DAY OF NOVEMBER 2006.

PASSED ON SECOND AND FINAL READING AS AMENDED AND PUBLIC NOTICE ORDERED THIS 5TH DAY OF DECEMBER 2006.

CITY OF LAFAYETTE, COLORADO

Chris Berry, Mayor

Susan Koster, City Clerk

APPROVED AS TO FORM:

James Windholz, City Attorney

PUBLISHED:

APPROPRIATION BALANCES

	2007 Original Budget	Interim Supplemental Appropriation	2007 Amended Budget
General Fund	\$ 17,975,275	\$ 262,879	\$ 18,238,154
Debt Service Fund	2,231,207	-	2,231,207
Lafayette Urban Renewal Authority Special Revenue Fund	101,150	-	101,150
Lafayette City Center GID Special Revenue Fund	82,999	-	82,999
Exempla GID Special Revenue Fund	1,359,163	-	1,359,163
Lafayette Corporate Campus GID Special Revenue Fund	264,468	-	264,468
Lafayette Tech Center GID Special Revenue Fund	255,395	-	255,395
Service Expansion Fund	111,588	-	111,588
Parks & Recreation Acquisition & Development Fund	47,974	-	47,974
Storm Drainage Fund	80,000	-	80,000
Legacy Open Space Fund	252,858	-	252,858
Post Open Space Fund	658,379	-	658,379
Conservation Trust Fund	519,368	(41,000)	478,368
Capital Projects Fund	2,511,921	-	2,511,921
Water Fund	8,838,337	12,222	8,850,559
Water Reclamation Fund	3,173,651	7,973	3,181,624
Golf Course Fund	2,406,897	44,841	2,451,738
Employee Benefit Plan Fund	1,708,679	-	1,708,679
Insurance Fund	637,306	-	637,306
Totals	\$ 43,216,615	\$ 286,915	\$ 43,503,530