

**CITY OF LAFAYETTE
RESOLUTION NO. 2020-37**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LAFAYETTE, COLORADO, APPROVING 1% SCOPE
DOCUMENTS FOR XCEL ENERGY OVERHEAD TO UNDERGROUND
DISTRIBUTION CONVERSION PROJECTS AT BASELINE
ROAD AND N. CARR AVE.**

WHEREAS, pursuant to the Franchise Agreement between the City of Lafayette and Public Service Company of Colorado (“Xcel Energy”), Xcel Energy allocates 1% of its electricity gross revenues received from customers within the City of Lafayette to a special fund (“1% Underground Fund”) for the purpose of undergrounding its existing overhead distribution facilities within the City as may be requested by the City or as part of Xcel Energy’s own undergrounding programs for facilities within the City; and

WHEREAS, pursuant to the Franchise Agreement, the City is entitled to review and approve cost estimates for Xcel Energy projects that convert distribution facilities from overhead to underground, when such projects will draw on Xcel Energy’s 1% Underground Fund; and

WHEREAS, Xcel Energy has submitted to the City two proposed Overhead to Underground Distribution Conversion projects to be performed generally in the vicinity of Baseline Road and N. Carr Avenue; and

WHEREAS, the cost of the work proposed by Xcel Energy for the Baseline Road and N. Carr Avenue projects will be charged to Xcel Energy’s 1% Underground Fund; and

WHEREAS, the City’s Public Works Department has reviewed Xcel Energy’s project documents, the cost of work estimates, and the project plans and recommends approval of the same; and

WHEREAS, the City Council of the City of Lafayette desires to approve Xcel Energy’s Overhead to Underground Distribution Conversion projects, to be performed in the vicinity of Baseline Road and N. Carr Avenue, in substantially the form set forth in the 1% Scope Documents attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lafayette, Colorado as follows:

1. The City Council of the City of Lafayette approves the 1% Scope Document for “Overhead to Underground Feeder Conversion at: W Baseline Rd & N Carr Ave” in substantially the form attached hereto as Exhibit A, and authorizes the City Administrator to execute the 1% Cover Letter attached thereto on behalf of the City of Lafayette.
2. The City Council of the City of Lafayette approves the 1% Scope Document for “Overhead to Underground Feeder Conversion at: Baseline and Carr” in

substantially the form attached hereto as Exhibit B, and authorizes the City Administrator to execute the 1% Cover Letter attached thereto on behalf of the City of Lafayette.

RESOLVED AND PASSED THIS 19TH DAY OF MAY, 2020

CITY OF LAFAYETTE, COLORADO

Jamie Harkins, Mayor

ATTEST:

Susan Koster, CMC, City Clerk

APPROVED AS TO FORM:

Mary Lynn Macsalka, City Attorney



EXHIBIT A

1% SCOPE DOCUMENT

City of Lafayette 1% Project
 Overhead to Underground Distribution Conversion
 Lafayette 1%: Baseline & Carr (North side)

Project Summary: REMOVE: 2 spans of 1 phase OH primary, 1 span of OH secondary street light/traffic conductor, 2 poles, framing, 1 street light. INSTALL: 1 phase UG primary conductor, 1- 50kva transformer, splice conductor to re-serve transformer 561/369.

Overhead to Underground Feeder Conversion at: W Baseline Rd & N Carr Ave.

Total Estimated Minimum System:	\$129,036	100.00%
Xcel Energy Betterment:	\$ 0	0.00%
Total Project Cost:	\$129,036	100.00%
Xcel Energy Betterment (Backed Out):	\$ 0	0.00%
PSCo Equivalent Relocation Credit:	\$ 0	0%
1% Franchise Funding:	\$129,036	100%

	SCOPE	WBS	ORDER
1	CONSTRUCTION DISTRIBUTION	A.0010008.003.XXX.XX	Click here to enter text.
2	PERMITS	A.0010008.003.XXX.XX	Click here to enter text.
3	ENVIRONMENTAL	A.0010008.003.XXX.XX	Click here to enter text.
4	N/A	Choose an item.	Click here to enter text.
5	Choose an item.	Choose an item.	Click here to enter text.
6	Choose an item.	Choose an item.	Click here to enter text.
7	Choose an item.	Choose an item.	Click here to enter text.
8	Choose an item.	Choose an item.	Click here to enter text.
9	Choose an item.	Choose an item.	Click here to enter text.
10	Choose an item.	Choose an item.	Click here to enter text.

Project Boundaries:

North: 701 W Baseline Rd (mid-property)
 South: West bound lane of W Baseline Rd
 West: Just east of Crossing Dr.
 East: N Carr Ave

Job Description (wire type): This job will convert the overhead 1 phase distribution conductor to underground 1 phase underground cable at Baseline & Carr

Scope: This Project consists of REMOVE: 2 spans of 1 phase OH primary, 1 span of OH secondary street light/traffic conductor, 2 poles, framing, 1 street light. INSTALL: 1 phase UG primary conductor, 1- 50kva transformer, splice conductor to re-serve transformer 561/369.

Resolved Project Challenges: TBD



1% SCOPE DOCUMENT, CON'T

Timeline Contingencies:

1. The timeline is contingent on getting the Scoping document approved.
2. The timeline is contingent on getting the Traffic Control plan approved.
3. The timeline is contingent on all necessary parties having adequate access to the area. Any restrictions may result in project delays and increased costs.
4. PSCo has assumed that we will not encounter any major obstructions, such as sand, shale, environmental issues, or hazardous materials. If any hazardous materials are encountered, all work will cease until the City resolves the issue(s). If any major obstructions are encountered, the project cost and timeline are subject to change.
5. The timeline is contingent on all surface obstructions being removed, prior to PSCo arriving on site.
6. The timeline is contingent on weather conditions.
7. The timeline is contingent upon labor availability during emergency conditions.

Anticipated Timelines:

1. Start construction: 6/30/2020
2. Installation complete, removal of all existing overhead poles, wire, and lighting: 8/31/2020
3. Restoration work completed: 9/30/2020

Understanding:

There will be no charge to Xcel Energy by City of Lafayette for city permits, no fees will be required.

1. Repair or replacement will be provided by Xcel Energy only for surfaces and existing landscaping damaged by Xcel Energy construction work
2. Any foreign attachments to Xcel Energy's existing overhead lines will need to be removed by the owner of the attachment at no cost to Xcel Energy prior to the removal of the existing poles.
3. Working hours for Xcel Energy Construction Crews and/or Contractors will be permitted between the hours of 08:30 AM - 3:30 PM Monday – Friday.
4. CDOT may require night work for installation on Baseline Rd

Indicators:

1. 20% Complete: [Click here to enter text.](#)
2. 30% Complete: [Click here to enter text.](#)
3. 80% Complete: [Click here to enter text.](#)
4. 100% Complete: [Click here to enter text.](#)

Documentation Prepared By:

Area Engineer: Tom Malone
Area Manager: Craig Eicher
Design Manager: Pat Kreager/Jeremiah Johnson
Designer: Barbara Temple
Construction Supervisor: Andrew Holder/DeAnn Duncan



1% COVER LETTER

4/27/2020

City of Lafayette
1290 S. Public Rd.
Lafayette, CO 80026

Attention: Fritz Sprague, City Administrator

Re: 1% Underground Project Approval for Lafayette 1%: Baseline & Carr (North side) Overhead to Underground Conversion.

Dear Mr. Sprague,

As discussed with the City of Lafayette please approve the scope to convert the overhead feeder to underground near [Click here to enter text..](#)

The current overall project cost is estimated at \$129,036 100.00% a subsequent cost allocation being \$129,036 100% to the 1% underground fund and \$ 0 0% (Relocation Credit) and \$ 0 0.00% (Betterment) to Xcel Energy.

Notes:

- a) Based on project information provided by City of Lafayette, the project cost was estimated using standardized design technique and material/labor components. Modifications to project scope, facilities location, scheduling, or other changes will affect project cost accordingly. Note that this cost is strictly an estimate and upon project completion, actual costs incurred will be charged to the Underground Fund pursuant to Article 14 of the Franchise Agreement.

Upon receipt of this notification by City of Lafayette to proceed, Xcel Energy staff will begin preparation of a work order package for release to Construction for scheduling. Please signify your concurrence below and return a signed copy to me.

If there are any questions can be reached at 303-294-2628. Your assistance and support of this project is appreciated.

Sincerely,

Craig Eicher
Area Manager, Xcel Energy
Community and Local Government Affairs

Concurrence: City of Lafayette

Date
City of Lafayette
Franchise Administrator

Cc: Craig Eicher: Area Manager: Comm & Loc Gov AF
Pat Kreager/Jeremiah Johnson, Xcel Energy Design Manager
Barbara Temple, Xcel Energy Designer
Andrew Holder/DeAnn Duncan, Xcel Energy Construction Supervisor
Xcel Energy CAA Analyst
Xcel Energy Denver LGPM (when applicable)

REMOVE

- 2 POLE, 40', WOOD
- 2 UGUARD
- 2 ANCHOR, PRI
- 5 FRAMING, ANGLE/DE/SEC/SERV
- 1 TP, 1PH
- 1 LIGHT/ARM, COBRA
- 260' CONDUCTOR, #2, PRI
- 130' CONDUCTOR, 6AL, SEC
- 40' CONDUCTOR, 4/0TRI, SEC

INSTALL

- 1 SPLICE, 2AL-2AL, PRI
- 1 XFMR, 25KVA, 120/240
- 660' CONDUIT, 2" PE
- 700' CABLE, #2AL, PRI

TRENCH/BACKFILL

- 660' BORE, PITS/POTHOLES
- 50' HAND DIG

MISC

- PERMIT/TRAFFIC
- BMP
- RESTO: ASPHALT/SOD/LANDSCAPE
- HAUL/DUMP
- SELECT/FLO FILLS
- PLATES

P1 REMOVE:

- 1PH PRI FRAMING

P2:

- REMOVE
- POLE
- PRI/SEC FRAMING

P3 REMOVE:

- POLE
- 1PH TP/PRI/SEC FRAMING

INSTALL

- PRI SPLICE BETWEEN NEW PRI AND EXISTING PRI AT TP

P4 REMOVE:

- SL, CDDT TO REPLACE AND TAKE OVER RESPONSIBILITY FOR LIGHTING AT INTERSECTION
- GRID: 2112 243 669 208
- SEC FRAMING

S1-4 REMOVE:

- OH CONDUCTORS, PRI AND SEC

P8 INSTALL:

- 25KVA XFMR, 120/240V
- GRID: 2112 243 584 228
- TERM CONDUCTOR

S5-6 INSTALL:

- BORE IN CONDUIT:
- * FROM NEW LBC (INSTALLED ON SEPARATE WO) TO NEW XFMR 584/228
- * FROM XFMR 584/228 NORTH TO SPLICE LOCATION
- PULL IN 1PH PRI
- HARDSCAPE RESTO AT 95% COMP WITH SELECT/FLO FILLS
- SOFTSCAPE RESTO AS NEEDED

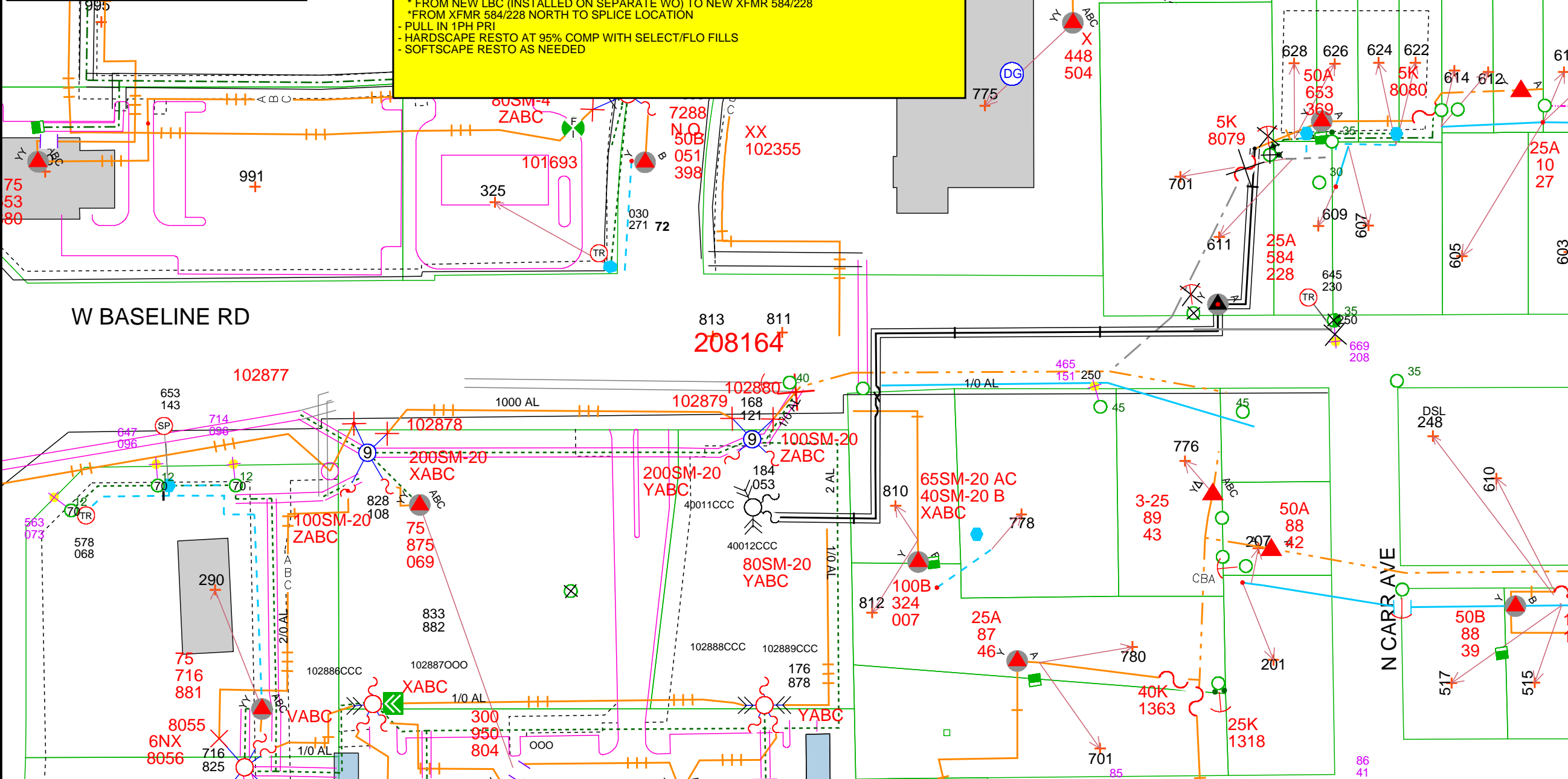
CITY OF LAFAYETTE 1% OH-UG SINGLE PHASE FOR SIDEWALK IMPROVEMENT WORK

CONTACTS

- XCEL ENERGY
- BARBARA TEMPLE 303-245-2226

CITY

- MATT KNIGHT 303-489-3508



Work Order Information	
Service Request #	:
Design Number	: 000000932897
Designer/Planner ID	: tf539
Designer/Planner Name	: Temple, Barbara
Designer/Planner Ph #	: 303-245-2226
Manager Approval	:

Joint Utility	
E:	G:
T:	C:

Design Location	
Division	: BOULDER REGION
County	: Boulder
City	: LAFAYETTE
Address	: W BASELINE & CARR
T: 1N	R: 69W S: 34
Map #	: 2112242 03
Permit	:

Electric	
Feeder: LAFA1576B	Voltage: 7620
Phase: 1 PH	Bkup Dev ID:

Gas	
System	: Pressure
Size	: Material
Dead End	:

Work Order # : 11672431

Date: 04/03/2020
 Sketch: 1 OF 1
 Scale: 1" equals 100'



CONSTRUCTION USE ONLY

NO CHANGES (BUILT AS DESIGNED)

CHANGES MADE AS INDICATED (ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

RFO _____
 FOREMAN _____ DATE _____
 TEAM LEADER _____

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1% SCOPE DOCUMENT

City of Lafayette 1% Project
Overhead to Underground Distribution Conversion
Lafayette 1%: Baseline & Carr

Project Summary: Convert two spans of overhead 3-phase distribution to underground, install switch cabinet, reconfigure existing UG conductors.

Overhead to Underground Feeder Conversion at: Baseline & Carr

Total Estimated Minimum System:	\$242,515	100.00%
Xcel Energy Betterment:	\$ 0	0.00%
Total Project Cost:	\$242,515	100.00%
Xcel Energy Betterment (Backed Out):	\$ 0	0.00%
PSCo Equivalent Relocation Credit:	\$39,596	16%
1% Franchise Funding:	\$202,919	84%

	SCOPE	WBS	ORDER
1	CONSTRUCTION DISTRIBUTION	A.0010008.003.XXX.XX	Click here to enter text.
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8	Choose an item.	Choose an item.	Click here to enter text.
9	Choose an item.	Choose an item.	Click here to enter text.
10	Choose an item.	Choose an item.	Click here to enter text.

Project Boundaries:

North: East bound lane of W Baseline Rd
 South: South edge of ROW
 West: East of Crossing Dr
 East: N Carr Ave

Job Description (wire type): This job will convert the overhead 3 phase primary and secondary conductors to underground 3 phase primary at W Baseline Rd & N Carr Ave

Scope: This Project consists of REMOVE: 2 spans 3-phase OH pri and secondary conductors, 3 poles with framing, 2 street lights. INSTALL: 200 amp LBC, reconfigure existing 3phase lines to create positions to serve new UG cable, bore in conduit, pull in 3-phase UG pri cable, build 200 amp TP.

Resolved Project Challenges: TBD



1% SCOPE DOCUMENT, CON'T

Timeline Contingencies:

1. The timeline is contingent on getting the Scoping document approved.
2. The timeline is contingent on getting the Traffic Control plan approved.
3. The timeline is contingent on all necessary parties having adequate access to the area. Any restrictions may result in project delays and increased costs.
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5. The timeline is contingent on all surface obstructions being removed, prior to PSCo arriving on site.
6. The timeline is contingent on weather conditions.
7. The timeline is contingent upon labor availability during emergency conditions.

Anticipated Timelines:

1. Start construction: 6/1/2020
2. Installation complete, removal of all existing overhead poles, wire, and lighting: 8/30/2019
3. Restoration work completed: 9/30/2019

Understanding:

There will be no charge to Xcel Energy by City of Lafayette for city permits, no fees will be required.

1. Repair or replacement will be provided by Xcel Energy only for surfaces and existing landscaping damaged by Xcel Energy construction work
2. Any foreign attachments to Xcel Energy's existing overhead lines will need to be removed by the owner of the attachment at no cost to Xcel Energy prior to the removal of the existing poles.
3. Working hours for Xcel Energy Construction Crews and/or Contractors will be permitted between the hours of 08:30 AM - 3:30 PM Monday – Friday.
4. Night work may be required per CDOT's directive

Indicators:

1. 20% Complete: [Click here to enter text.](#)
2. 30% Complete: [Click here to enter text.](#)
3. 80% Complete: [Click here to enter text.](#)
4. 100% Complete: [Click here to enter text.](#)

Documentation Prepared By:

Area Engineer: Tom Malone
Area Manager: Craig Eicher
Design Manager: Pat Kreager/Jeremiah Johnson
Designer: Barbara Temple
Construction Supervisor: Andrew Holder/DeAnn Duncan



1% COVER LETTER

4/27/2020

City of Lafayette
1290 S. Public Rd.
Lafayette, CO 80026

Attention: Fritz Sprague, City Administrator

Re: 1% Underground Project Approval for Lafayette 1%: Baseline & Carr Overhead to Underground Conversion.

Dear Mr. Sprague,

As discussed with the City of Lafayette please approve the scope to convert the overhead feeder to underground near W. Baseline and Carr St.

The current overall project cost is estimated at \$242,515 100.00% a subsequent cost allocation being \$202,919 84% to the 1% underground fund and \$39,596 16% (Relocation Credit) and \$ 0 0.00% (Betterment) to Xcel Energy.

Notes:

- a) Based on project information provided by City of Lafayette, the project cost was estimated using standardized design technique and material/labor components. Modifications to project scope, facilities location, scheduling, or other changes will affect project cost accordingly. Note that this cost is strictly an estimate and upon project completion, actual costs incurred will be charged to the Underground Fund pursuant to Article 14 of the Franchise Agreement.

Upon receipt of this notification by City of Lafayette to proceed, Xcel Energy staff will begin preparation of a work order package for release to Construction for scheduling. Please signify your concurrence below and return a signed copy to me.

If there are any questions can be reached at 303-294-2628. Your assistance and support of this project is appreciated.

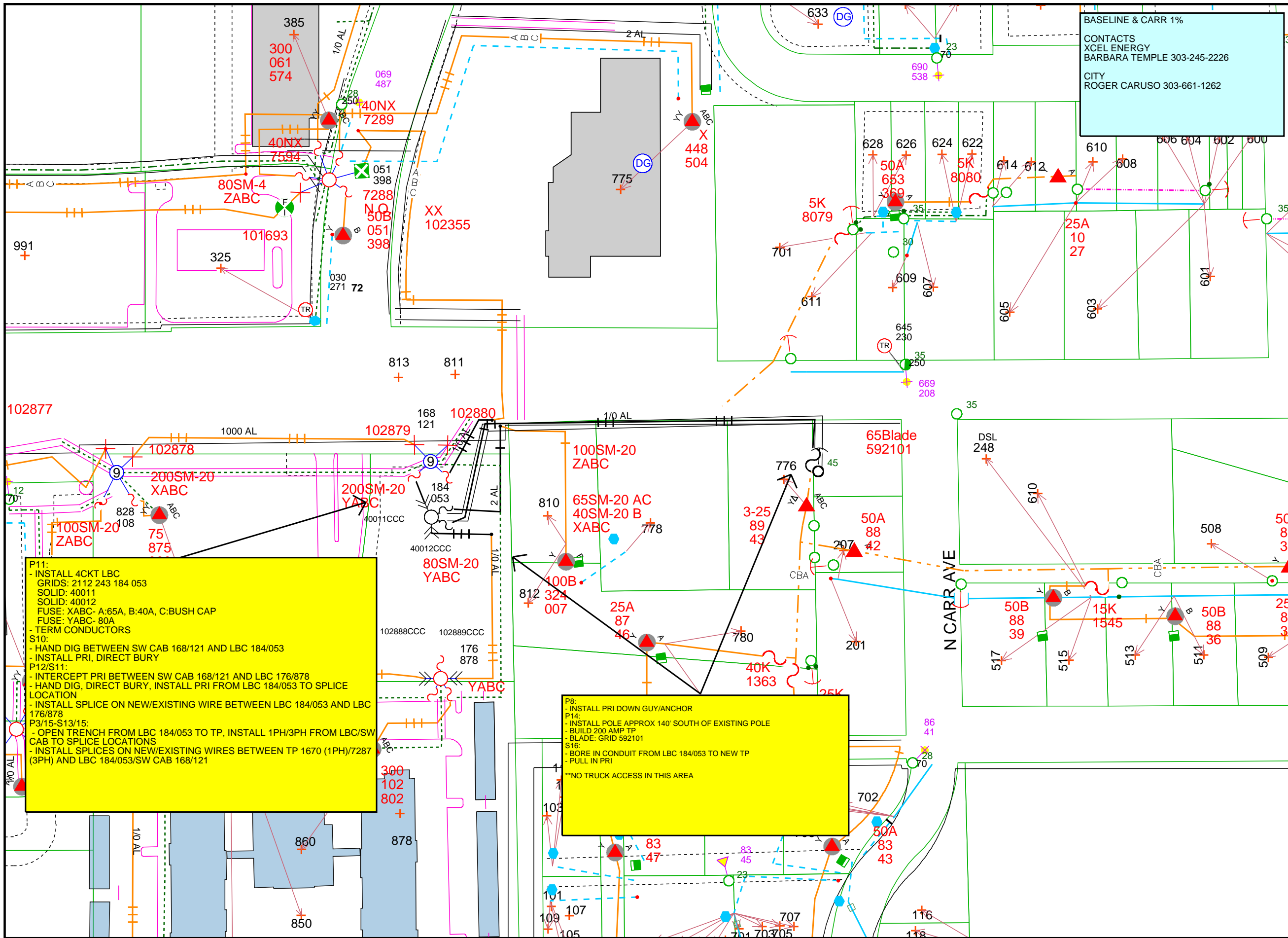
Sincerely,

Concurrence: City of Lafayette

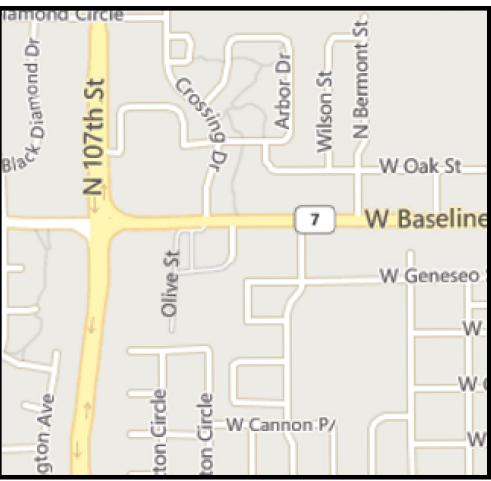
Craig Eicher
Area Manager, Xcel Energy
Community and Local Government Affairs

Date
City of Lafayette
Franchise Administrator

Cc: Craig Eicher: Area Manager: Comm & Loc Gov AF
Pat Kreager/Jeremiah Johnson, Xcel Energy Design Manager
Barbara Temple, Xcel Energy Designer
Andrew Holder/DeAnn Duncan, Xcel Energy Construction Supervisor
Xcel Energy CAA Analyst
Xcel Energy Denver LGPM (when applicable)



BASELINE & CARR 1%
CONTACTS
 XCEL ENERGY
 BARBARA TEMPLE 303-245-2226
 CITY
 ROGER CARUSO 303-661-1262



Work Order Information	
Service Request #	:
Design Number	: 000000862882
Designer/Planner ID	: tf539
Designer/Planner Name	: Temple, Barbara
Designer/Planner Ph #	: 303-245-2226
Manager Approval	:

Joint Utility	
E:	G:
T:	C:

Design Location	
Division	: BOULDER REGION
County	: Boulder
City	: LAFAYETTE
Address	: BASELINE & CARR
T: 1S	R: 69W S: 3
Map #	: 2112242 03
Permit	:

Electric	
Feeder	: LAFA1576B
Voltage	: 13.2/ 7620
Phase	: 3 PH/ 1PH Bkup Dev ID:

Gas	
System	: Pressure :
Size	: Material :
Dead End	:

Work Order # :
 Date: 03/24/2020
 Sketch: 1 OF 1
 Scale: 1" equals 100'

Xcel Energy

P11:
 - INSTALL 4CKT LBC
 GRIDS: 2112 243 184 053
 SOLID: 40011
 SOLID: 40012
 FUSE: XABC- A:65A, B:40A, C:BUSH CAP
 FUSE: YABC- 80A
 - TERM CONDUCTORS
S10:
 - HAND DIG BETWEEN SW CAB 168/121 AND LBC 184/053
 - INSTALL PRI, DIRECT BURY
P12/S11:
 - INTERCEPT PRI BETWEEN SW CAB 168/121 AND LBC 176/878
 - HAND DIG, DIRECT BURY, INSTALL PRI FROM LBC 184/053 TO SPLICE LOCATION
 - INSTALL SPLICE ON NEW/EXISTING WIRE BETWEEN LBC 184/053 AND LBC 176/878
P3/15-S13/15:
 - OPEN TRENCH FROM LBC 184/053 TO TP, INSTALL 1PH/3PH FROM LBC/SW CAB TO SPLICE LOCATIONS
 - INSTALL SPLICES ON NEW/EXISTING WIRES BETWEEN TP 1670 (1PH)/7287 (3PH) AND LBC 184/053/SW CAB 168/121

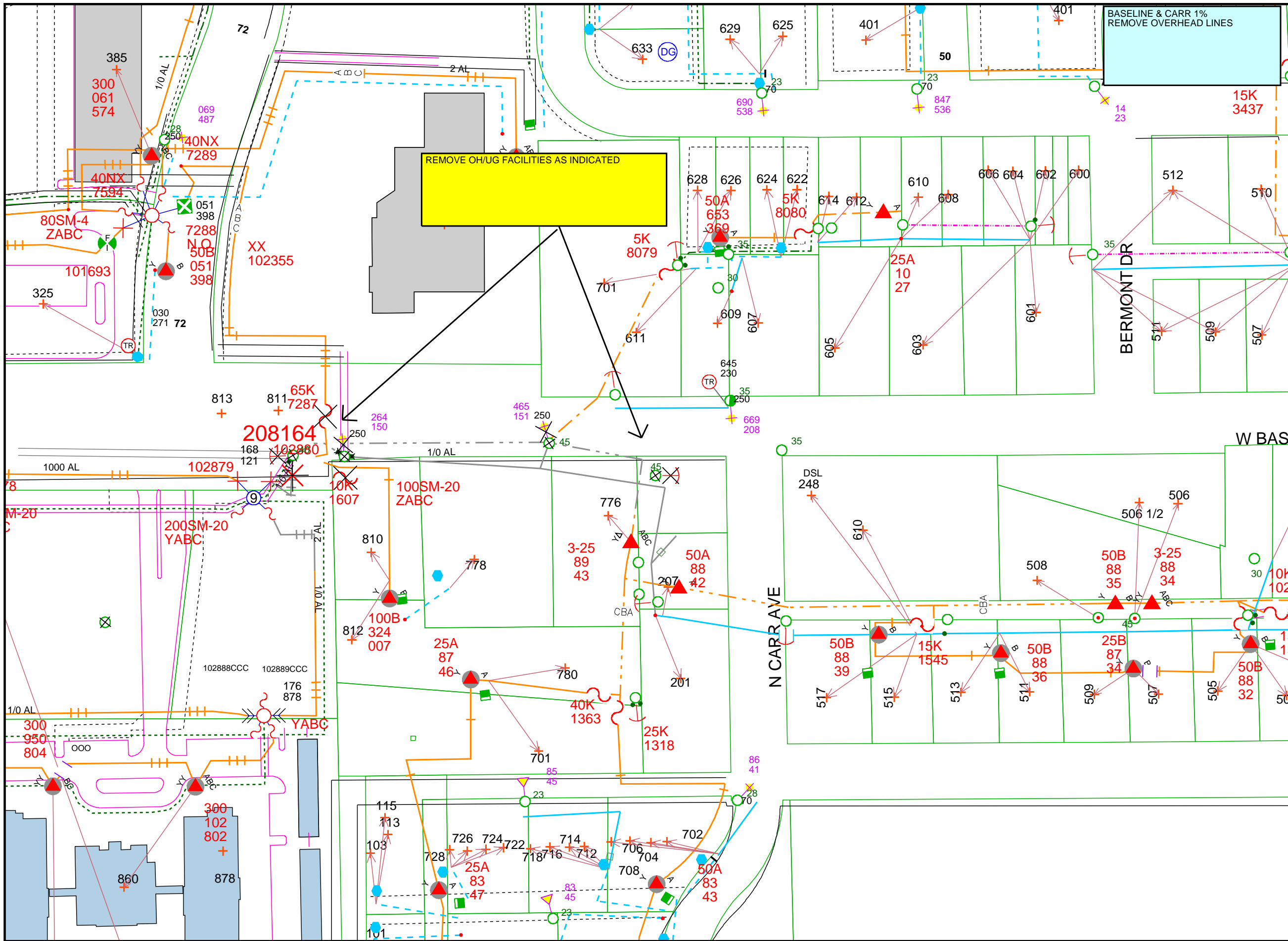
P8:
 - INSTALL PRI DOWN GUY/ANCHOR
P14:
 - INSTALL POLE APPROX 140' SOUTH OF EXISTING POLE
 - BUILD 200 AMP TP
 - BLADE: GRID 592101
S16:
 - BORE IN CONDUIT FROM LBC 184/053 TO NEW TP
 - PULL IN PRI
 **NO TRUCK ACCESS IN THIS AREA

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NO CHANGES (BUILT AS DESIGNED)
 CHANGES MADE AS INDICATED
 (ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

RFO _____
 FOREMAN _____ DATE _____
 TEAM LEADER _____



Work Order Information	
Service Request #	:
Design Number	: 000000862882
Designer/Planner ID	: tf539
Designer/Planner Name	: Temple, Barbara
Designer/Planner Ph #	: 303-245-2226
Manager Approval	:

Joint Utility	
E:	G:
T:	C:

Design Location	
Division	: BOULDER REGION
County	: Boulder
City	: LAFAYETTE
Address	: CARR & BASELINE
T: 1S	R: 69W S: 3
Map #	: 2112242 03
Permit	:

Electric	
Feeder: LAFA1576B	Voltage: 13.2
Phase: 3 PH	Bkup Dev ID:

Gas	
System	: Pressure
Size	: Material
Dead End	:

Work Order # :
 Date: 03/24/2020
 Sketch: REMOVAL
 Scale: 1" equals 100'

Xcel Energy

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 - CHANGES MADE AS INDICATED (ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

RFO _____
 FOREMAN _____ DATE _____
 TEAM LEADER _____

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